

June 1, 1993  
VR/lk 308X.2

Introduced by: RON SIMS

Proposed No.: -93-451

ORDINANCE NO. 10876

AN ORDINANCE making a supplemental appropriation of \$1,180,083 to public health pooling and amending ordinance No. 10641, Section 88, as amended

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a supplemental appropriation of \$1,180,083 to public health pooling from federal, state and private revenue sources.

SECTION 2. Ordinance 10641, Section 88, as amended, is hereby amended by adding thereto and inserting therein the following:

PUBLIC HEALTH POOLING - From the Public Health Pooling Fund, there is hereby appropriated to:

King County Division \$1,070,447

Seattle Division 109,636

The maximum number of additional FTEs for Public Health Pooling shall be:

King County Division 5.80

INTRODUCED AND READ for the first time this 7<sup>th</sup> day of June, 1993

KING COUNTY COUNCIL

108764

RECEIVED FISCAL MANAGEMENT & HUMAN SERVICES COMMITTEE

93 JUN 10 AM 8:45

COMMITTEE RECOMMENDATION

CLERK  
KING COUNTY COUNCIL  
DATE: June 9, 1993

Proposed Ordinance 93-451: Making a supplemental appropriation of \$1,180,083 to public health pooling and amending ordinance No. 10641, section 88, as amended.

**COMMITTEE RECOMMENDATION:**

- DO PASS
- DO PASS SUBSTITUTE DATED \_\_\_\_\_
- DO NOT PASS
- POSTPONE INDEFINITELY
- PASS OUT OF COMMITTEE (WITH NO RECOMMENDATION)

**ATTACHMENTS ADOPTED BY THE ORDINANCE OR MOTION:**

- NONE
- APPROVED AS REFERRED TO COMMITTEE
- AMENDED BY COMMITTEE AND DATED \_\_\_\_\_ (List if more than one)

  
 \_\_\_\_\_  
 RON SIMS, CHAIR

  
 \_\_\_\_\_  
 KENT PULLEN, VICE-CHAIR

  
 \_\_\_\_\_

PAUL BARDEN, MEMBER

10876

RECEIVED

93 JUN -3 AM 9:41

CLERK  
KING COUNTY COUNCIL

ORDINANCE/MOTION INTRODUCTION SLIPS

TO: COUNCIL CLERK

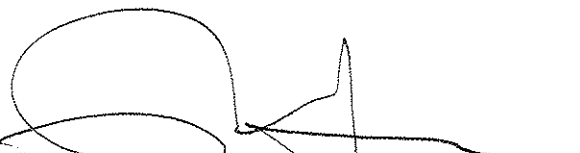
TYPE:

ORDINANCE/MOTION

DATE SUBMITTED: \_\_\_\_\_

DATE FOR COUNCIL ACTION: \_\_\_\_\_

SIGNED:

  
\_\_\_\_\_  
RON SIMS, COUNCILMEMBER

93-451



King County Executive  
TIM HILL

King County Courthouse  
516 Third Avenue Room 400  
Seattle, Washington 98104-3271

(206) 296-4040  
FAX: (206) 296-0194

93-451

RECEIVED  
JUN - 1 1993  
CLERK  
KING COUNTY COUNCIL

May 26, 1993

*Marie Eglington / FM*

The Honorable Audrey Gruger  
Chair, King County Council  
Room 402  
C O U R T H O U S E

RE: Public Health Supplemental Appropriation

Dear Councilmember Gruger:

The enclosed ordinance, if approved, appropriates \$1,180,083 to the Public Health Pooling Fund. This ordinance will adjust expenditure authority to reconcile actual grant/contract amounts with budgeted levels as well as provide programmatic changes and additions in nine different ordinance items. The ordinance also adds 5.80 FTE in the County Department.

The primary programs impacted include those supported by Federal Funds for the National Institute on Drug Abuse, Ryan White Title I (formula award), and AIDS Surveillance and State funds for Supported Employment, and contributed support for Child Immunizations. Other program items included in this ordinance are technical and programmatic adjustments.

Attached for your review is a chart prepared by the Health Department which itemizes the various programs affected and the changes proposed. Also attached is a fiscal note reviewed by the Budget Division which summarizes the impact of the proposed ordinance on the fund through 1995.

Sincerely,

Tim Hill  
King County Executive

TH:VR/lk  
308Z.1

# 10876

993 HEALTH DEPARTMENT

02-May-93

JOB CLASS	JC	POS.	# OF MAN	HOURS	FTE NEEDED FOR THE ORDINANCE:			FTE NEEDED FOR THE ORDINANCE:			FUNDING DESCRIPTION	FUNDING													
					ADH.	CO.	FTE	ADH.	CO.	FTE															
AMOUNT	DESCRIPTION	NO.	SEQ.	POS.	POS.	FTE	REG.	E.H.	SEA.	REG.	E.H.	SEA.	AMOUNT	DESCRIPTION	NO.	SEQ.	POS.	POS.	FTE	REG.	E.H.	SEA.	AMOUNT	DESCRIPTION	
27,996	Prog Anal	3166332003		1	8	1,392	0.67			27,996			27,996	MIDA Exchange Eval									288,754	MIDA Exchange Eval	
4,920	Adm Spec I	161012246		--	4	626	0.30			4,920			4,920												
9,850	Adm Spec I	161012040		1	5	870	0.42			9,850			9,850												
11,785	Sr CDI	161612055		1	5	870	0.42			11,785			11,785												
11,785	Sr CDI	161612056		1	5	870	0.42			11,785			11,785												
5,226	DE Operator	161812048		1	4	696	0.33			5,226			5,226												
16,166	Env Epidem	162512252		1	5	870	0.42			16,166			16,166												
12,172	Reg Nurse	166712153		1	5	870	0.42			12,172			12,172												
17,254	Sys Anal 3	167212193		1	5	870	0.42			17,254			17,254												
14,861	PH Epidem	169512202		--	4	627	0.30			14,861			14,861												
29,119	Extra Help	9985		--	--	2,208				29,119			29,119												
26,870										26,870			26,870												
2,880										2,880			2,880												
10,800										10,800			10,800												
400										400			400												
1,620										1,620			1,620												
1,050										1,050			1,050												
3,200										3,200			3,200												
160										160			160												
200										200			200												
8,500										8,500			8,500												
1,385										1,385			1,385												
1,925										1,925			1,925												
1,890										1,890			1,890												
7,725										7,725			7,725												
540										540			540												
500										500			500												
1,200										1,200			1,200												
15,510										15,510			15,510												
1,000										1,000			1,000												
6,719										6,719			6,719												
14,760										14,760			14,760												
18,786										18,786			18,786												
288,754										288,754			288,754												
15,528										15,528			15,528												
3,570										3,570			3,570												
715										715			715												
1,340										1,340			1,340												
1,705										1,705			1,705												
269,968										269,968			269,968												
0										0			0												
0										0			0												
22,858										22,858			22,858												

# 10876

HEALTH DEPARTMENT

02-May-93

ACCT NO.	AMOUNT	JOB CLASS	JC	POS.	# OF MAN	FTEs NEEDED FOR THE ORDINANCE:				\$\$\$ NEEDED FOR THE ORDINANCE:				FUNDING DESCRIPTION			
						HOURS	FTE ADM.	FTE CO.	FTE REG.	FTE E.H.	FTE SEA.	\$\$\$ ADM.	\$\$\$ CO.		\$\$\$ REG.	\$\$\$ E.H.	\$\$\$ SEA.
51110	22,858				0	0	0.00	0.00	0.00	0.00	0.00	1,705	0	21,153	0	22,858	
51110	38,603	Prog Anal	4	0634	2197	--	9	1,635	0.78					38,603			Ryan White I-S (47294)
51110	(9,689)	Adm Spec I	1	1610	2019	--	(5)	(783)	(0.38)					(9,689)			
51110	(10,458)	Sr G & C Sp	1	1681	2198	--	(4)	(626)	(0.30)					(10,458)			
51110	2,870	Prog Coord	1	1691	2206	--	--	--						2,870			Ryan White I-F (47295)
51120	(11,334)	Extra Help	9985	--	--	--	--	(779)						(11,334)			
51388	5,405							5,405						5,405			
52110	(544)							(544)						(544)			
52215	(78)							(78)						(78)			
52290	(311)							(311)						(311)			
52380	(225)							(225)						(225)			
53105	694,943							694,943						694,943			Adopted Ryan White:
53221	(1,361)							(1,361)						(1,361)			RW I-F 1,650,000 (47294)
53220	(499)							(499)						(499)			
53310	4,089							4,089						4,089			
53318	(143)							(143)						(143)			
53320	(68)							(68)						(68)			
53806	(78)							(78)						(78)			
53810	(300)							(300)						(300)			
55032	(278)							(278)						(278)			
55144	(6,480)							(6,480)						(6,480)			
59899	2,010							2,010						2,010			
59899	15,534							15,534						15,534			
59899	19,770							19,770						19,770			
741,378					0	0	(553)	0.00	0.10	0.00	0.00	19,770	0	721,608	0	741,378	
38,603		Prog Anal	4	0634	2197	--	(9)	(1,635)	(0.78)					(38,603)			0 No Revenue Impact
9,689		Adm Spec I	1	1610	2019	--	5	783	0.38					9,689			
10,458		Sr G & C Sp	1	1681	2198	--	4	626	0.30					10,458			

10876

## HEALTH DEPARTMENT

02-May-93

2)	FACCT. NO.	\$\$\$ AMOUNT	JOB CLASS. DESCRIPTION	JC NO.	POS. NO.	# OF MAN POS.	HOURS	FTEs NEEDED FOR THE ORDINANCE:				\$\$\$ NEEDED FOR THE ORDINANCE:				FUNDING DESCRIPTION	
								FTE ADM.	FTE CO.	FTE REG.	FTE SEA.	\$\$\$ ADM.	\$\$\$ CO.	\$\$\$ REG.	\$\$\$ SEA.		
	51120	11,685	Extra Help	9985			779										
	51388	(3,551)															
	52110	544															
	52215	78															
	52290	311															
	52380	225															
	53221	1,361															
	53220	499															
	53310	68															
	53806	78															
	53180	400															
	55032	278															
	55144	6,480															
		0			0	0	553	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0
	51110	10,358	Office Aide	1739	2270	1	8	1,242									
	51388	3,107															
	51110	10,358	Office Aide	1739	0405	1	8	1,242	0.59								
	51388	3,107															
		26,930			2	16	2,484	0.59	0.00	0.59	0.00	0.00	0.00	13,465	0	0	26,930
	53105	15,000												15,000			15,000 (SAFECO Immunizations (47345))
		15,000			0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	15,000	0	0	15,000
	51110	9,988	Prog Anal	3	0633	2004	1	3	522								
	51110	8,002	Sys Anal	1	1673	2194	1	3	522								
	51120	(10,383)															
	51388	6,317															
	53105	53,174															
	53310	1,725															
	55895	(530)															
		9,988															
		8,002															
		(10,383)															
		6,317															
		53,174															
		1,725															
		(530)															
		76,959															

HRSA-SPMS  
(47297)

10876

HEALTH DEPARTMENT

02-May-93

2) FIES NEEDED FOR THE ORDINANCE: \$\$\$ NEEDED FOR THE ORDINANCE: \$\$\$

ACCT. NO.	JOB CLASS / JC DESCRIPTION NO.	POS. / POS. / MO. / SEQ.	HOURS	FIES NEEDED FOR THE ORDINANCE:				\$\$\$ NEEDED FOR THE ORDINANCE:				FUNDING DESCRIPTION																																																													
				FTE	FTE	FTE	FTE	\$\$\$	\$\$\$	\$\$\$	\$\$\$																																																														
				ADM.	CO.	REG.	E.H.	SEA.	ADM.	CO.	REG.	E.H.	SEA.																																																												
59899						3,813																																																																			
						4,853																																																																			
		2	6	1,044	0.00	0.50	0.00	0.00	4,853	0	72,106	0	0	76,959																																																											
52110																																																																									
52211														8,204 OSHS-AIDS Omnibus (47371)																																																											
52211														4,064																																																											
		0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0	8,204																																																											
52290										(9,500)				0 DSHS-BMA-HCFA (47329)																																																											
53105										(88,932)				0																																																											
53318										(3,000)				0 CC-State-Outreach (47572)																																																											
52290													9,500																																																												
53105													88,932																																																												
53318													3,000	\$90,882 shifted from Co. to Sea. for each revenue source.																																																											
		0	0	0	0.00	0.00	0.00	0.00	0	(101,432)	0	0	0	0																																																											
		12	72	14,297	0.59	0.00	5.21	0.00	58,579	(101,432)	1,113,300	0	109,636	1,180,083																																																											
1,180,083																																																																									
<table border="0" style="width:100%"> <tr> <td>FUND</td> <td>DEPT.</td> <td>ADM.</td> <td>CO.</td> <td>REG.</td> <td>E.H.</td> <td>SEA.</td> <td>ADM.</td> <td>CO.</td> <td>REG.</td> <td>E.H.</td> <td>SEA.</td> <td colspan="3">APPROPRIATION BY DIVISION</td> </tr> <tr> <td></td> <td></td> <td colspan="6">FIES BY DIVISION</td> <td colspan="6">APPROPRIATION BY DIVISION</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>5.80</td> <td></td> <td></td> <td></td> <td></td> <td>1,070,447</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>0.00</td> <td></td> <td></td> <td></td> <td></td> <td>109,636</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>															FUND	DEPT.	ADM.	CO.	REG.	E.H.	SEA.	ADM.	CO.	REG.	E.H.	SEA.	APPROPRIATION BY DIVISION					FIES BY DIVISION						APPROPRIATION BY DIVISION										5.80					1,070,447										0.00					109,636					
FUND	DEPT.	ADM.	CO.	REG.	E.H.	SEA.	ADM.	CO.	REG.	E.H.	SEA.	APPROPRIATION BY DIVISION																																																													
		FIES BY DIVISION						APPROPRIATION BY DIVISION																																																																	
				5.80					1,070,447																																																																
				0.00					109,636																																																																

Public Health Pooling - Public Health/County:  
Public Health Pooling - Public Health/City:



Ordinance/Motion No. Health Department Supplemental Request #2

-----  
 Title: Total Health - #2  
 -----  
 Affected Agency and/or Agencies Public Health  
 -----  
 Note Prepared by: Mark A. Leaf  
 -----  
 Note Reviewed by: Victor Rhett  
 -----

=====  
 Impact of the above legislation on the fiscal affairs of King County is estimated to be:  
 Revenue to:

Fund Title	Fund Code	Revenue Source	1st Year	2nd Year	3rd Year	4th Year
Pub Hlth Pooling	1800	NIDA Exchange Eval	288,754	303,192	318,351	334,269
Pub Hlth Pooling	1800	NIDA Exchange Eval	22,858	24,001	25,201	26,461
Pub Hlth Pooling	1800	Ryan White I-S	(558,199)	(586,109)	(615,414)	(646,185)
Pub Hlth Pooling	1800	Ryan White I-F	1,299,577	1,364,556	1,432,784	1,504,423
Pub Hlth Pooling	1800	No Revenue Impact	0	0	0	0
Pub Hlth Pooling	1800	PMT3-DHS-Sup Employ	26,930	28,277	29,690	31,175
Pub Hlth Pooling	1800	SAFECO Immunizations	15,000	0	0	0
Pub Hlth Pooling	1800	HRSA-SPNS	76,959	80,807	84,847	89,090
Pub Hlth Pooling	1800	DSHS-AIDS Omnibus	8,204	8,614	9,045	9,497
Pub Hlth Pooling	1800	DSHS-OMA-NOFA	0	0	0	0
Pub Hlth Pooling	1800	CC-State-Outreach	0	0	0	0
TOTAL			1,180,083	1,223,337	1,284,504	1,348,729

10876

## FISCAL NOTE

02-May-93

Ordinance/Motion No. Health Department Supplemental Request #2

Title: Total: Health - #2

Affected Agency and/or Agencies Public Health

Note Prepared by: Mark A. Leaf

Note Reviewed by: Victor Rhett

Impact of the above legislation on the fiscal affairs of King County is estimated to be.  
Expenditures from:

Fund Title	Fund Code	Department	1st Year	2nd Year	3rd Year	4th Year
Pub Hlth Pooling	1800	Public Health/County	1,070,447	1,108,219	1,163,630	1,221,812
Pub Hlth Pooling	1800	Public Health/City	109,636	115,118	120,874	126,917
TOTAL			1,180,083	1,223,337	1,284,504	1,348,729

## Expenditures by Categories

	1st Year	2nd Year	3rd Year	4th Year
Salaries & Benefits	235,638	247,420	259,791	272,780
Supplies & Services	839,680	865,914	909,210	954,670
Capital Outlay	17,710	18,596	19,525	20,502
Other	87,055	91,408	95,978	100,777
TOTAL	1,180,083	1,223,337	1,284,504	1,348,729

# 10876

## FISCAL NOTE

02-May-93

Ordinance/Motion No. Health Department Supplemental Request #2

Title: 1 NIDA Exchange Eval.

Affected Agency and/or Agencies Public Health

Note Prepared by: Mark A. Leaf

Note Reviewed by: Victor Rhett

Impact of the above legislation on the fiscal affairs of King County is estimated to be:  
Revenue to:

Fund Title	Fund Code	Revenue Source	1st Year	2nd Year	3rd Year	4th Year
Pub Hlth Pooling	1800	NIDA Exchange Eval	288,754	303,192	318,351	334,269
TOTAL			288,754	303,192	318,351	334,269

Expenditures from:

Fund Title	Fund Code	Department	1st Year	2nd Year	3rd Year	4th Year
Pub Hlth Pooling	1800	Public Health/County	288,754	303,192	318,351	334,269
TOTAL			288,754	303,192	318,351	334,269

Expenditures by Categories

FISCAL NOTE

10876 02 May 93

Ordinance/Motion No: Health Department Supplemental Request #2

Title: Exchange Eval-Lab

Affected Agency and/or Agencies: Public Health

Note Prepared by: Mark A. Leaf

Note Reviewed by: Victor Rhett

Impact of the above legislation on the fiscal affairs of King County is estimated to be:  
Revenue to:

Fund Title	Fund Code	Revenue Source	1st Year	2nd Year	3rd Year	4th Year
Pub Hlth Pooling	1800	NIDA Exchange Eval	22,858	24,001	25,201	26,461
TOTAL			22,858	24,001	25,201	26,461

Expenditures from:

Fund Title	Fund Code	Department	1st Year	2nd Year	3rd Year	4th Year
Pub Hlth Pooling	1800	Public Health/County	22,858	24,001	25,201	26,461
TOTAL			22,858	24,001	25,201	26,461

Expenditures by Categories

10876

## FISCAL NOTE

02-May-93

Ordinance/Resolution No. Health Department Supplemental Request #2

Title: Ryan White Alignment

Affected Agency and/or Agencies Public Health

Note Prepared by Mark A. Leaf

Note Reviewed by Victor Rhett

Impact of the above legislation on the fiscal affairs of King County is estimated to be:  
Revenue to:

Fund Title	Fund Code	Revenue Source	1st Year	2nd Year	3rd Year	4th Year
Pub Hlth Pooling	1800	Ryan White I-S	(558,199)	(586,109)	(615,414)	(646,185)
Pub Hlth Pooling	1800	Ryan White I-F	1,299,577	1,364,556	1,432,784	1,504,423
TOTAL			741,378	778,447	817,369	858,238

Expenditures from:

Fund Title	Fund Code	Department	1st Year	2nd Year	3rd Year	4th Year
Pub Hlth Pooling	1800	Public Health/County	741,378	778,447	817,369	858,238
TOTAL			741,378	778,447	817,369	858,238

Expenditures by Categories

# 10876

## FISCAL NOTE

02-May-93

Ordinance/Motion No. Health Department Supplemental Request #2

Title: 4 HIV Access Alignment

Affected Agency and/or Agencies Public Health

Note Prepared by: Mark A. Leaf

Note Reviewed by: Victor Rhett

Impact of the above legislation on the fiscal affairs of King County is estimated to be:  
Revenue to:

Fund Title	Fund Code	Revenue Source	1st Year	2nd Year	3rd Year	4th Year
Pub Hlth Pooling	1300	No Revenue Impact	0	0	0	0
TOTAL			0	0	0	0

Expenditures from:

Fund Title	Fund Code	Department	1st Year	2nd Year	3rd Year	4th Year
Pub Hlth Pooling	1300	Public Health/County	0	0	0	0
TOTAL			0	0	0	0

Expenditures by Categories

FISCAL NOTE

10876

02-May-93

Ordinance/Motion No. Health Department Supplemental Request #2

Title: 5 Supported Employment

Affected Agency and/or Agencies Public Health

Note Prepared by: Mark A. Leaf

Note Reviewed by: Victor Rhett

Impact of the above legislation on the fiscal affairs of King County is estimated to be:  
Revenue to:

Fund Title	Fund Code	Revenue Source	1st Year	2nd Year	3rd Year	4th Year
Pub Hlth Pooling	1800	PMTS DHS-Sup Employ	26,930	28,277	29,690	31,175
TOTAL			26,930	28,277	29,690	31,175

Expenditures from

Fund Title	Fund Code	Department	1st Year	2nd Year	3rd Year	4th Year
Pub Hlth Pooling	1800	Public Health/County	26,930	28,277	29,690	31,175
TOTAL			26,930	28,277	29,690	31,175

Expenditures by Categories

# 10876

## FISCAL NOTE

02-May-93

Ordinance/Motion No. Health Department Supplemental Request #2

Title. Child Immunizations

Affected Agency and/or Agencies Public Health

Note Prepared by: Mark A. Leaf

Note Reviewed by: Victor Rhett

Impact of the above legislation on the fiscal affairs of King County is estimated to be:  
Revenue to:

Fund Title	Fund Code	Revenue Source	1st Year	2nd Year	3rd Year	4th Year
Pub Hlth Pooling	1800	SAFECO Immunizations	15,000	0	0	0
TOTAL			15,000	0	0	0

Expenditures from:

Fund Title	Fund Code	Department	1st Year	2nd Year	3rd Year	4th Year
Pub Hlth Pooling	1800	Public Health/County	15,000	0	0	0
TOTAL			15,000	0	0	0

Expenditures by Categories



# 10876

FISCAL NOTE

02-May-93

Ordinance/Motion No. Health Department Supplemental Request #2

Title: 7 SPNS Alignment

Affected Agency and/or Agencies Public Health

Note Prepared by: Mark A. Leaf

Note Reviewed by: Victor Rhett

Impact of the above legislation on the fiscal affairs of King County is estimated to be:  
Revenue to:

Fund Title	Fund Code	Revenue Source	1st Year	2nd Year	3rd Year	4th Year
Pub Hlth Pooling	1800	HRSA-SPNS	76,959	80,807	84,847	89,090
TOTAL			76,959	80,807	84,847	89,090

Expenditures from:

Fund Title	Fund Code	Department	1st Year	2nd Year	3rd Year	4th Year
Pub Hlth Pooling	1800	Public Health/County	76,959	80,807	84,847	89,090
TOTAL			76,959	80,807	84,847	89,090

Expenditures by Categories

# 10876

## FISCAL NOTE

02-May-93

Ordinance/Motion No. Health Department Supplemental Request #2

Title: 8 NWFC & Downtown AIDS

Affected Agency and/or Agencies Public Health

Note Prepared by: Mark A. Leaf

Note Reviewed by: Victor Rhett

Impact of the above legislation on the fiscal affairs of King County is estimated to be:  
Revenue to:

Fund Title	Fund Code	Revenue Source	1st Year	2nd Year	3rd Year	4th Year
Pub Hlth Pooling	1800	DSHS- AIDS Omnibus	8,204	8,614	9,045	9,497
TOTAL			8,204	8,614	9,045	9,497

Expenditures from:

Fund Title	Fund Code	Department	1st Year	2nd Year	3rd Year	4th Year
Pub Hlth Pooling	1800	Public Health/City	8,204	8,614	9,045	9,497
TOTAL			8,204	8,614	9,045	9,497

Expenditures by Categories

FISCAL NOTE

10876

23-Apr-93

Ordinance/Motion No. Health Department Supplemental Request #2

Title: 9 Minority Health Svcs

Affected Agency and/or Agencies Public Health

Note Prepared by: Mark A. Leaf

Note Reviewed by: Victor Rhett

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

Revenue to:

Fund Title	Fund Code	Revenue Source	1st Year	2nd Year	3rd Year	4th Year
Pub Hlth Pooling	1800	DSHS-DMA-HCFA	0	0	0	0
Pub Hlth Pooling	1800	CC-State-Outreach	0	0	0	0
TOTAL			0	0	0	0

Expenditures from:

Fund Title	Fund Code	Department	1st Year	2nd Year	3rd Year	4th Year
Pub Hlth Pooling	1800	Public Health/County	(21,100)	(22,155)	(23,263)	(24,426)
Pub Hlth Pooling	1800	Public Health/City	21,100	22,155	23,263	24,426
TOTAL			0	0	0	0

Expenditures by Categories

SUPPLEMENTAL APPROPRIATION REQUEST  
INFORMATION & REVIEW FORM

ORD - 2

ITEM - 1

10876

1. Project Title: NIDA Exchange Evaluation

2. Contact Person/Phone Number: Terri Kimball 6-4571

3. Brief Description of Project (NOT just name - what does this program do?):

NIDA Exchange Evaluation project will hire and train staff from

April-September and develop a questionnaire regarding the NIDA

project. Pilot testing will begin in October

4. Brief Summary of Proposed Program Change:

Adds \$318,817, nine new staff, and O & M costs not yet in the budget

for the NIDA Exchange Evaluation grant.

5. Reason for Proposed Change:

Adopted budget did not have this grant reflected since the grant was

still pending

6. What population is served by this program? What impact will change have on program/service?

Those clients in the AIDS NIDA project.

7. Other information to assist Budget Office/Council review:

SUPPLEMENTAL APPROPRIATION REQUEST  
INFORMATION & REVIEW FORM

ORD-2  
ITEM-2  
10876

1. Project Title: Exchange Evaluation-Lab

2. Contact Person/Phone Number: Terri Kimball 6-4571

3. Brief Description of Project (NOT just name - what does this program do?): Lab samples for HIV, hepatitis, herpes, syphilis, and HTLV

Lab samples for HIV, hepatitis, herpes, syphilis, and HTLV

4. Brief Summary of Proposed Program Change:  

Additional fo supplies and medical service dollars to perform the

lab tests for the NIDA Exchange Evaluation project

5. Reason for Proposed Change:  

To add the supply account increase and medical services account increase

to expend for the lab's portion of the program.

6. What population is served by this program? What impact will change have on program/service?  

NIDA Exchange Evaluation clients

7. Other information to assist Budget Office/Council review:



TK

FILE

1000 NE

RECEIVED

MAR - 9 1993

March 9 1993 REGIONAL SERVICES DIVISION

National Institutes of Health  
Bethesda, Maryland 20892  
Room 8A-54  
Rockville, MD  
20857

10876

Grant Application No. 1 R01 DA08023-01A1

Mr. Tim Hill  
County Executive  
Seattle-King County  
400 King County Courthouse  
516 Third Avenue  
Seattle, Washington 98104

ORO-2  
ITEM - 142

Dear Mr. Hill:

I am pleased to inform you that the intent of the Institute is to issue a Notice of Grant Award in response to the above application, subsequent to the successful negotiation with the Office of Protection From Research Risks, NIH, of a Single Project Assurance for use human subjects.

If I can be of assistance, you may call me at (301) 443-6710.

Sincerely,

Jack Manischewitz, Ph.D.  
Supervisory Grants Management Specialist  
Grants Management Branch  
National Institute on Drug Abuse

SUPPLEMENTAL APPROPRIATION REQUEST  
INFORMATION & REVIEW FORM

OKA - 2

IRM - 3

10876

1. Project Title: Ryan White Alignment
2. Contact Person/Phone Number: Terri Kimball 6-4571
3. Brief Description of Project (NOT just name - what does this program do?):  
Ryan White grant - to build and maintain a care system of health  
& social services for person with AIDS and HIV disease in the Sea-KC  
area, through a consortium of community-based adn public agencies.
4. Brief Summary of Proposed Program Change: No program change
5. Reason for Proposed Change: To align budget with grant award and shift accounts not funded by the  
grant to other funding sources.
6. What population is served by this program? What impact will change have on program/service? \_\_\_\_\_
7. Other information to assist Budget Office/Council review: \_\_\_\_\_

SUPPLEMENTAL APPROPRIATION REQUEST  
INFORMATION & REVIEW FORM

CRA - 2  
ITEM - 4  
10876

1. Project Title: HIV Access Alignment

2. Contact Person/Phone Number: Terri Kimball 6-4571

3. Brief Description of Project (NOT just name - what does this program do?):

HIV Access project plans fo the most effective delivery of HIV/AIDS  
prevention/education and care services in the community in order to  
decrease the risk of acquiring and transmitting HIV infection.

4. Brief Summary of Proposed Program Change:

No program change

5. Reason for Proposed Change:

To cover costs not picked up by the Ryan White grant with sources from

the HIV Access project. Corresponding expenditures funded by the Ryan

6. White grant have been transferred back.  
What population is served by this program? What impact will change have on program/service?

7. Other information to assist Budget Office/Council review:





DEPARTMENT OF HEALTH & HUMAN SERVICES

10876

ORD 2

Public Health Service

ITEM 344

Bureau of Health Resources Development

Health Resources and  
Services Administration  
Rockville MD 20857

TITLE I FORMULA

Mr. Tim Hall  
King County Executive  
Seattle-King County Department  
of Public Health  
Community AIDS Services Unit  
110 Prefontaine Place South, 6th Floor  
Seattle, Washington 98104-2614

RECEIVED

DEC 1 1 1992

REGIONAL  
SERVICES DIVISION

RE: BRX 630022-93-0

Dear Mr. Hall:

We are pleased to inform you that your application for the HIV Emergency Relief Formula Grant Program has been approved for a 12-month budget period beginning December 4, 1992. The grant is made subject to the conditions contained in the approved application and the enclosed "Notice of Grant Award."

Any unobligated grant funds remaining at the end of the budget period and any unexpended funds at the end of the contract budget period (See condition number 10.) may not be expended but will remain in the grant account as restricted funds pending disposition by the Public Health Service.

Questions in relation to programmatic aspects of the grant should be referred to Mr. Bob Soliz, Project Officer, Division of HIV Services, at 301 443-9086. Questions concerning the fiscal management of the grant should be referred to Mrs. Libby Hartnett, Grants Management Specialist, Office of Program Support, at 301 443-2280.

Sincerely yours,

G. Stephen Bowen, M.D., M.P.H.  
Assistant Surgeon General  
Director

10876 ORR 2  
ITEM 344

DEPARTMENT OF  
HEALTH AND HUMAN SERVICES  
PUBLIC HEALTH SERVICE  
BUREAU OF HEALTH RESOURCES DEVELOPMENT

HIV EMERGENCY RELIEF FORMULA GRANT PROGRAM

NOTICE OF FORMULA GRANT AWARDS

1. DATE Mo/Day/Year  
12/04/92

2. STATE AGENCY		3. AGENCY HEAD	
a. Name: SEATTLE/KING CO. DEPT PUB HLTH		TIM HALL, COUNTY EXECUTIVE	
b. Organization Unit: COMMUNITY AIDS SERVICES UNIT			
c. Street: 110 PREFONTAINE PLACE SOUTH 6TH FLOOR		4. AWARD PERIOD	
d. City: SEATTLE e. State: WA f. Zip Code: 98104-2614		Mo/Day/Yr	
		From 12/04/92 Through 12/03/93	
5. AUTHORIZATION (LEGISLATION/REGULATION) AND PROGRAM IDENTIFICATION		FORMULA GRANT AWARDS	
		PHS ACT P.L. 101-381	
6. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NO.		93.915	
7. FORMULA IDENTIFICATION NO.		BRX 630022-93-0	
8. ADMINISTRATIVE CODE		BRX63	
9. TOTAL FEDERAL FUNDS AVAILABLE		1,091,801	
a. Prior year's unobligated balance		0	
b. Adjustments to prior year's expenditure		0	
c. Current year's funds ( ) Tentative (X) Actual		1,091,801	
10. TOTAL FEDERAL FUNDS APPROVED IN BUDGET		1,091,801	
a. Prior year's unobligated balance		0	
b. Adjustments to prior year's expenditures		0	
c. Current year's funds		1,091,801	
d. Financial assistance		1,091,801	
e. Direct assistance		0	
11. UNBUDGETED BALANCE (Line 9 minus 10)		- 0 -	
12. CURRENT YEAR'S FUNDS AWARDED			
a. Amount of this action		1,091,801	
b. Financial assistance		1,091,801	0
c. Direct assistance		0	
d. Cumulative awards to date:		1,091,801	
e. Financial assistance		1,091,801	
f. Direct assistance		0	
13. UNAWARDED BALANCE OF CURRENT YEAR'S FUNDS (Line 9c minus 12d)		- 0 -	

REMARKS (Other Terms & Conditions Attached - (X) Yes ( ) No)

ADMINISTRATION LIMITED TO 5% (\$54,590).

PHS LIST NO. RWI-93-02

THIS GRANT IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

a. The grant program legislation cited above.

d. PHS Grants Policy Statement and any addenda thereto.



DEPARTMENT OF HEALTH & HUMAN SERVICES

10876

RECEIVED

MAR 11 1993  
Public Health Service

Bureau of Health Resources Development

REGIONAL  
SERVICES DIVISION  
Health Resources and  
Services Administration  
Rockville MD 20857

MAR 5 1993

TITLE I SUPPLEMENTAL  
ORR-2

FILE

ITEM - 3 & 4

Mr. Tim Hall  
King County Executive  
Seattle-King County Department  
of Public Health  
Community AIDS Services Unit  
110 Prefontaine Place South, 6th Floor  
Seattle, Washington 98104-2614

Re: BRH 890022-01

Dear Mr. Hall:

We are pleased to inform you that your application for an HIV Emergency Relief Supplemental Grant has been approved for a 12-month budget period beginning April 4, 1993 and ending April 3, 1994. The grant is made subject to the conditions contained in the approved application and the enclosed "Notice of Grant Award."

The Health Resources and Services Administration (HRSA) policy requires the rapid use of Title I funds by grantees to provide needed health and support services to persons with HIV disease. This policy has been emphasized in the criteria used by HRSA to evaluate both fiscal year 1992 and 1993 grant applications. To expedite the obligation and use of fiscal year 1993 funds, we direct your attention to Condition of Award number two requiring you to submit a plan that provides a specific description and timetable for how fiscal year 1993 formula and supplemental funds will be obligated and made available for service provider use by July 31, 1993. A review of each EMA's plan will be conducted by HRSA and official written notification of acceptance or disapproval of the plan will be provided to each EMA by May 10, 1993. EMAs with disapproved plans that are not revised, resubmitted, and accepted by HRSA by June 15, 1993...

10876 CRD 2  
ITEM - 3+4

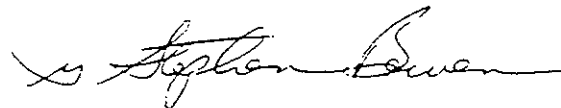
Page 2 - Mr. Tim Hall

Reviewers of the FY 1993 supplemental applications expressed serious concerns about the extent to which HIV Health Services Planning Councils were not representative of the demographics of the HIV epidemic in the EMA. Although all EMAs meet the statutory requirements for Planning Council membership, planning councils should review their own membership and make them coincide as closely as possible to the race/ethnicity and geography of the local epidemic. HRSA intends to focus on this issue in the coming year through program monitoring and technical assistance. A careful assessment of how this issue will be incorporated into criteria for the FY 1994 supplemental application process will be made.

Any unobligated grant funds remaining at the end of the budget period may not be expended but will remain in the grant account as restricted funds pending disposition by the Public Health Service.

Questions in relation to programmatic aspects of the grant should be referred to Mr. Robert Soliz, Project Officer, Division of HIV Services at 301 443-9086. Questions concerning the fiscal management of the grant should be referred to Mrs. Libby Hartnett, Grants Management Specialist, Office of Program Support at 301 443-2280.

Sincerely yours,



G. Stephen Bowen, M.D., M.P.H.  
Director

Enclosures

cc: Mr. Mark Leaf, Financial Officer  
Ms. Patricia McInturff, Project Director

10876  
 CASE 2 - ITEM 344

1. DATE ISSUED (Mo./Day/Yr.)  
 03/05/93

2. CFDA NO.  
 93.914

3. SUPERSEDES AWARD NOTICE dated \_\_\_\_\_ except that any additions or  
 restrictions previously imposed remain in effect unless specifically rescinded

GRANT NO.  
 BRH 890022-01-0

5. ADMINISTRATIVE CODES  
 BRMB9

Formerly:

6. PROJECT PERIOD  
 From 04/04/93 Through 04/03/96

7. BUDGET PERIOD  
 From 04/04/93 Through 04/03/94

8. TITLE OF PROJECT (OR PROGRAM) (Limit to 56 spaces)  
 HIV EMERGENCY RELIEF GRANT PROGRAM

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 PUBLIC HEALTH SERVICE  
 HEALTH RESOURCES AND SERVICES ADMINISTRATION  
 BUREAU OF HEALTH RESOURCES DEVELOPMENT

NOTICE OF GRANT AWARD

HIV EMERGENCY RELIEF PROJECT GRANT PROGRAM

AUTHORIZATION (Legislation/Regulation)  
 PHS ACT  
 PL 101-381

9. GRANTEE NAME AND ADDRESS

SEATTLE-KING COUNTY  
 COMMUNITY AIDS SERVICES UNIT  
 110 PREFONTAINE PLACE SOUTH  
 6TH FLOOR  
 SEATTLE, WA 98104-2614

10. DIRECTOR OF PROJECT (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) (LAST NAME FIRST AND ADDRESS)

MCINTURFF, PATRICIA

400 YESLER WAY  
 3RD FLOOR  
 SEATTLE, WA 98104

11. APPROVED BUDGET (Excludes PHS Direct Assistance)

I PHS Grant Funds Only

II Total project costs including grant funds and all other financial participation (Select one and place NUMERAL in box.)  I

a. Salaries and Wages..... \$	0
b. Fringe Benefits..... \$	0
c. Total Personnel Costs..... \$	0
e. Equipment.....	0
d. Consultant Costs.....	0
f. Supplies.....	0
g. Travel.....	0
h. Patient Care - Inpatient.....	
i. - Outpatient.....	0
j. Alterations and Renovations.....	0
k. Other.....	86,638
l. Consortium/Contractual Costs.....	1,646,131
m. Trainee Related Expenses.....	0
n. Trainee Stipends.....	0
o. Trainee Tuition and Fees.....	
p. Trainee Travel.....	
q. TOTAL DIRECT COSTS ==>	\$ 1,732,769
r. INDIRECT COSTS (Rate % of S&W G/ADD)	\$ 0
s. TOTAL APPROVED BUDGET.....	\$ 1,732,769
t. SBIR Fee.....	\$
u. Federal Share.....	\$ 1,732,769
v. Non-federal Share.....	\$ 0

12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE

a. Amount of PHS Financial Assistance (from item 11.u).....	\$ 1,732,
b. Less Unobligated Balance from Prior Budget Periods.....	\$
c. Less Cumulative Prior Award(s) This Budget Period.....	\$
d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION.....	\$ 1,732,

13. RECOMMENDED FUTURE SUPPORT SUBJECT TO AVAILABILITY OF FUNDS AND SATISFACTORY PROGRESS OF THE PROJECT

YEAR	TOTAL DIRECT COSTS/STIPENDS	YEAR	TOTAL DIRECT COSTS/STIPEND
a. 02	1,801,191	d.	
b. 03	1,981,310	e.	
c.		f.	

14. APPROVED DIRECT ASSISTANCE BUDGET (IN LIEU OF CASH):

a. Amount of PHS Direct Assistance.....	\$
b. Less Unobligated Balance from Prior Budget Periods.....	\$
c. Less Cumulative Prior Award(s) This Budget Period.....	\$
d. AMOUNT DIRECT ASSISTANCE THIS ACTION.....	\$

15. PROGRAM INCOME SUBJECT TO 45 CFR PART 74, SUBPART F, OR 45 CFR 92.25 SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES: (Select One and Place LETTER in box.)

a. DEDUCTION  
 b. ADDITIONAL COSTS  
 c. MATCHING  
 d. OTHER RESEARCH (Add/Deduct Optional)  
 e. OTHER (See Remarks)

A

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE PHS ON THE ABOVE TITLED PROJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING

a. The grant program regulations cited above b. The grant program regulations cited above  
 c. This award notice including terms and conditions, if any, stated herein under REMARKS  
 d. PHS Grants Policy statements including statements in effect as of the beginning date of the budget period  
 e. 45 CFR Part 74, and 45 CFR Part 92 as applicable

In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS: (Other Terms and Conditions Attached: (X) YES ( ) NO)

NOTE: CASE 2 INCORPORATES 9 months of this funding (1,732,769 x .75 = 1,299,577)

ADMINISTRATION LIMITED TO 5% (\$86,638).

10876

SUPPLEMENTAL APPROPRIATION REQUEST  
INFORMATION & REVIEW FORM

ORA - 2  
ITEM - 5

1. Project Title: Supported Employment

2. Contact Person/Phone Number: Jill Niven 6-4817  
Terri Kimball 6-4571

3. Brief Description of Project (NOT just name - what does this program do?):

Dept. of Human Services Developmentally Disabilities Fund providing  
support to employ the developmentally disabled.

4. Brief Summary of Proposed Program Change:

To provide one Office Aide in Regional and one Office Aide in  
Administrative Services.

5. Reason for Proposed Change:

The create the one new positions in the Public Health Pooling Fund  
and allow for the transfer of the funds to the Department from DHS.

6. What population is served by this program? What impact will change have on program/service?

The employees will work in the Admin. pool and Regional Admin. filing,  
errands, copying, etc..

7. Other information to assist Budget Office/Council review:

10876  
CRS - 2  
ITEM - 6

SUPPLEMENTAL APPROPRIATION REQUEST  
INFORMATION & REVIEW FORM

SAFECO Immunization Project

1. Project Title: \_\_\_\_\_

2. Contact Person/Phone Number: \_\_\_\_\_ Terri Kimball 6-4571

3. Brief Description of Project (NOT just name - what does this program do?): \_\_\_\_\_

Childhood immunization project

4. Brief Summary of Proposed Program Change: \_\_\_\_\_

SAFECO is providing a one-time only support to the immunization of children.

5. Reason for Proposed Change: \_\_\_\_\_

To appropriate the contract dollars to support the immunization project.

6. What population is served by this program? What impact will change have on program/service? \_\_\_\_\_

Children in need of immunizations.

7. Other information to assist Budget Office/Council review: \_\_\_\_\_



**City of Seattle**  
Norman B. Rice, Mayor

**King County**  
Tim Hill, Executive

**Seattle-King County Department of Public Health**

David M. Lurie, Director

CRS-2

ITEM-6

10876

**M E M O R A N D U M**

**DATE:** April 1, 1993  
**TO:** Terri Kimball  
**FROM:** David Bibus *David*  
**SUBJECT:** SAFECO and Distribution of Infant Immunization Initiative funds

We are in process of distributing Infant Immunization Initiative (I-3) funds to community organizations for the period April-September 1993. In our request-for-proposals process, we have been discussing the proposals received by us with SAFECO. They have decided to provide \$15,000 in partial funding for one of the projects, the Southeast Seattle Child Health Coalition proposal (sponsored by Puget Sound Neighborhood Health Centers).

The project is to provide immunization clinics for children age 0-2 in various sites in Southeast Seattle, and to conduct outreach and education.

SAFECO's condition on the funding is that it flow through SKCDPH. SAFECO is unable to provide the funding if an overhead charge is required. The Infant Immunization Initiative project is based on government and community (private sector) collaboration to provide immunization services to preschool children in King County.

*OK to appropriate*



10876

ORD - 2

172m - 7

SUPPLEMENTAL APPROPRIATION REQUEST  
INFORMATION & REVIEW FORM

1. Project Title: SPNS Alignment

2. Contact Person/Phone Number: Terri Kimball 6-4571

3. Brief Description of Project (NOT just name - what does this program do?):

Integration of primarycare/case management and mental health  
treatment for people with HIV/AIDS through a client-centered  
model of service coordination.

4. Brief Summary of Proposed Program Change:

Add two new positions and contract dollars

5. Reason for Proposed Change:

To align the budget with the grant.

6. What population is served by this program? What impact will change have on program/service?

HIV/AIDS case management clients

7. Other information to assist Budget Office/Council review:

SUPPLEMENTAL APPROPRIATION REQUEST  
INFORMATION & REVIEW FORM

10876  
ORD-2  
ITEM - 8

1. Project Title: NWFC & Downtown AIDS

2. Contact Person/Phone Number: John Hartman 6-4789

3. Brief Description of Project (NOT just name - what does this program do?):

To provide family planning services to Downtown Seattle clients

4. Brief Summary of Proposed Program Change:

No change

5. Reason for Proposed Change: To align budget with AIDS Omnibus

funding source by increase supply accounts for pharmaceuticals.

6. What population is served by this program? What impact will change have on program/service?

Downtown AIDS clients

7. Other information to assist Budget Office/Council review:

SUPPLEMENTAL APPROPRIATION REQUEST  
INFORMATION & REVIEW FORM

10876  
ORDS - 2  
ITEM - 9

1. Project Title: Minority Health Services

2. Contact Person/Phone Number: Kathy Carson - 296-4677

3. Brief Description of Project (NOT just name - what does this program do?): To provide outreach services to minority clients.

4. Brief Summary of Proposed Program Change: Transfer of miscellaneous operating supplies, contract services, and private auto mileage from County Division (CCS-H00037) to Seattle Division (Minority Health Services-H00049, new project).

5. Reason for Proposed Change: To allow the proper roll up in ARMS to the State BARS code for this activity.

6. What population is served by this program? What impact will change have on program/service? Minority clients.

7. Other information to assist Budget Office/Council review:

DATE INTRODUCED 06-07-93 PROPOSED ORDINANCE NO. 95-0451 **10876**

INTRODUCED BY RS REFERRED TO \_\_\_\_\_ COMMITTEE

TITLE: AN ORDINANCE making a supplemental appropriation of \$1,180,083 to public health pooling and amending ordinance No. 10641, Section 88, as amended.

NEEDS ADVERTISING \_\_\_\_\_ COMMENTS \_\_\_\_\_

CARD FILE TITLE \_\_\_\_\_

**RECEIVED**  
JUN 16 1993  
KING COUNTY EXECUTIVE